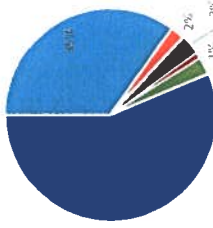


Historic Church of Saint Patrick
July 1, 2019 - June 30, 2020
Financial Report

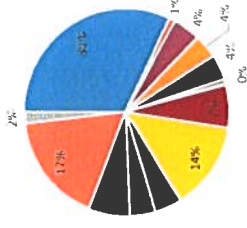
	Fiscal Year 2019/2020	Fiscal Year 2018/2019	Fiscal Year 2019/2020	Fiscal Year 2018/2019	Projects Fiscal Year 2019-2020
Operating Revenue					
Sunday & Holy Day Collections	\$280,111	\$279,420	\$793	\$1,378	
Christmas & Easter	\$16,675	\$22,332	\$61,680	\$11,198	
Stipends & Stole Fees	\$24,051	\$40,618	\$18,645	\$19,154	
Other Collections	\$561	\$602	\$2,819	\$339	
Parish Activities	\$7,283	\$2,315	\$3,368	\$63	
Misc. Income & Gifts	\$451,318	\$260,023	\$87,305	\$32,132	
Outreach Income	\$21,695	\$38,981			
Total Operating Revenue	\$801,684	\$644,290	\$504,798	\$443,490	
Preservation Revenue					
Memorials/Donations	\$12,267	\$11,872	\$296,886	\$200,800	
St. Patrick's Day	\$800	\$2,583			
Interest	\$6,582	\$4,414			
Doors	\$3,195	\$1,194	\$111,326	\$108,629	
Total Preservation Revenue	\$22,844	\$20,063	\$10,035	\$322	
Operating Expense					
Salary's	\$161,550	\$145,326	\$127,840	\$117,341	
Fringes	\$20,190	\$18,518	\$510,748	\$232,407	
Security	\$4,306	\$6,460	\$1	\$1	
Office & Marketing	\$25,555	\$25,330	\$210,921	\$210,921	
Rectory/Household	\$18,832	\$18,457	\$721,170	\$443,329	
Altar/Liturgical	\$19,769	\$22,456	\$1,289,712	\$2,143,258	
Religious Education	\$719	\$561			
Parish Activities	\$500	\$2,082			
Utilities	\$33,437	\$37,228			
Repairs/Maintenance	\$69,381	\$62,314			
Insurance & Taxes	\$21,400	\$19,879			
Diocesan Assessment	\$32,854	\$43,473			
Tuition Assistance	\$9,000	\$9,274			
Total Operating Expense	\$417,493	\$411,358	(\$435,175)	(\$870,351)	
Outreach Expense					
Soup Kitchen					
Pantry/Baskets					
Salaries/Fringes					
Vehicle /Van					
Other					
Total Outreach Expense					
Total Operating/Outreach Expense					
Net Gain (Loss)					
Building Fund Expense					
Total Building Expense					
Furniture/Equipment Expense					
Preservation Expense					
Pastor Reception					
Total Build/Furn/Preservation					
Assets/Liabilities					
Checking					
Building/AFT					
Savings					
Total					
Investments/LOC Bal					
Line of Credit					
Total					

FY 2019/2020 Operating Revenue



Thank you for your support!

FY 2019/2020 Operating Expenses



- Sunday & Holy Day Collections
- Stipends & Stole Fees
- Parish Activities
- Misc. Income
- Christmas & Easter
- Other Collections
- Outreach Income
- Salary's
- Rectory/Household
- Religious Education
- Repairs/Maintenance
- Diocesan Assessment
- Security
- Altar/Liturgical
- Parish Activities
- Insurance & Taxes
- Office & Marketing
- Marketing
- Utilities
- Frings
- Total Outreach Expense - Tuition Assistance

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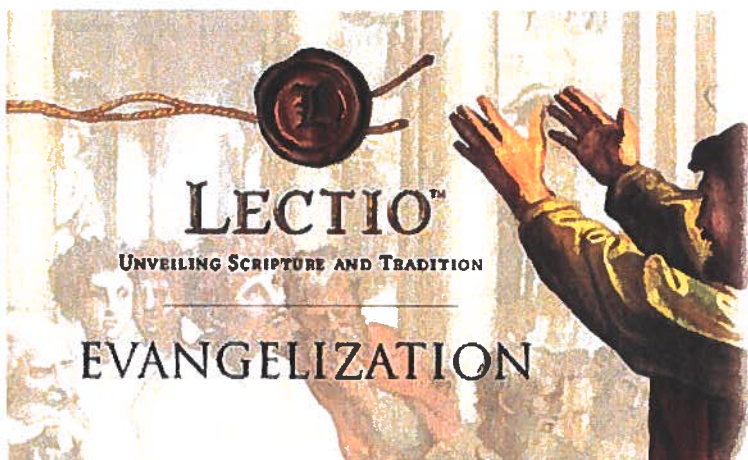
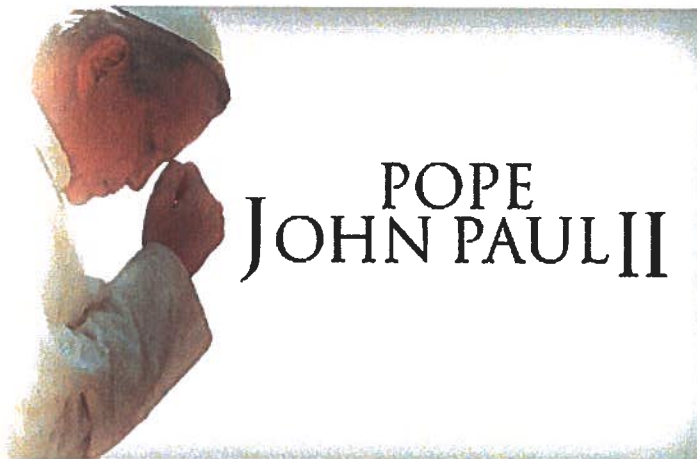
PICK OF THE WEEK

October 18, 2020

WATCH

POPE JOHN PAUL II

This epic film follows Karol Wojtyla's journey from his youth in Poland through his late days on the Chair of St. Peter. It explores his life behind the scenes: how he touched millions of people, changed the face of the Church and the world, and how he defended the dignity of mankind.



LECTIO: EVANGELIZATION

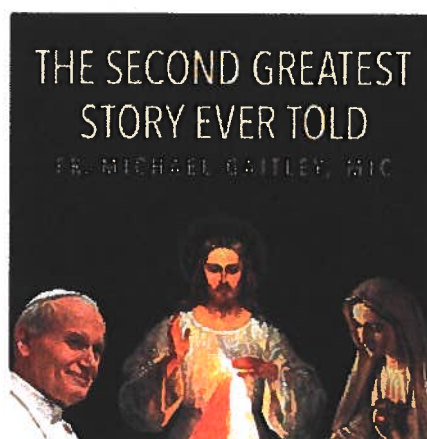
In this ten-part series, Dr. Mary Healy combines insightful biblical study with Church teaching and practical advice, to show how modern Catholics can effectively impact their world for Jesus Christ.

LEARN

LISTEN

THE SECOND GREATEST STORY EVER TOLD BY FR. MICHAEL GAITLEY

In this vastly popular talk, Fr. Michael Gaitley describes the "second greatest story ever told"—a story that encompasses Divine Mercy, the life of Pope St. John Paul II, and the crucial role that Marian Consecration can play in your life.



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